

Real Estate Tax

History of Tax Rate:

| | |
|-------|------------------------------------|
| FY 95 | \$1.11 per \$100 of assessed value |
| FY 96 | \$1.11 per \$100 of assessed value |
| FY 97 | \$1.11 per \$100 of assessed value |
| FY 98 | \$1.11 per \$100 of assessed value |
| FY 99 | \$1.11 per \$100 of assessed value |
| FY 00 | \$1.11 per \$100 of assessed value |
| FY 01 | \$1.11 per \$100 of assessed value |
| FY 02 | \$1.11 per \$100 of assessed value |
| FY 03 | \$1.11 per \$100 of assessed value |
| FY 04 | \$1.09 per \$100 of assessed value |
| FY 05 | \$1.09 per \$100 of assessed value |
| FY 06 | \$1.05 per \$100 of assessed value |
| FY 07 | \$.99 per \$100 of assessed value |
| FY 08 | \$.95 per \$100 of assessed value |
| FY 09 | \$.95 per \$100 of assessed value |
| FY 10 | \$.95 per \$100 of assessed value |
| FY 11 | \$.95 per \$100 of assessed value |
| FY 12 | \$.95 per \$100 of assessed value |

Revenues Generated:

Actual

| | |
|--------------|-----------------|
| Actual FY 95 | \$19,030,277.47 |
| Actual FY 96 | \$19,286,791.78 |
| Actual FY 97 | \$19,993,569.29 |
| Actual FY 98 | \$20,699,324.86 |
| Actual FY 99 | \$21,475,083.68 |
| Actual FY 00 | \$23,193,878.90 |
| Actual FY 01 | \$24,803,043.59 |
| Actual FY 02 | \$27,135,473.67 |
| Actual FY 03 | \$30,662,198.61 |
| Actual FY 04 | \$32,935,687.50 |
| Actual FY 05 | \$36,063,508.49 |
| Actual FY 06 | \$39,770,742.74 |
| Actual FY 07 | \$43,816,203.53 |
| Actual FY 08 | \$46,618,240.81 |
| Actual FY 09 | \$50,446,353.51 |
| Actual FY 10 | \$50,207,024.19 |
| Actual FY 11 | |
| Actual FY 12 | |

Budgeted

| | |
|----------------|-----------------|
| Budgeted FY 95 | \$18,797,920.00 |
| Budgeted FY 96 | \$19,455,866.00 |
| Budgeted FY 97 | \$19,907,462.00 |
| Budgeted FY 98 | \$20,496,454.00 |
| Budgeted FY 99 | \$21,125,381.00 |
| Budgeted FY 00 | \$22,458,850.00 |
| Budgeted FY 01 | \$24,514,879.00 |
| Budgeted FY 02 | \$26,265,548.00 |
| Budgeted FY 03 | \$29,154,949.00 |
| Budgeted FY 04 | \$32,211,244.00 |
| Budgeted FY 05 | \$35,395,000.00 |
| Budgeted FY 06 | \$38,915,000.00 |
| Budgeted FY 07 | \$42,740,000.00 |
| Budgeted FY 08 | \$47,655,000.00 |
| Budgeted FY 09 | \$50,372,908.00 |
| Budgeted FY 10 | \$50,437,398.00 |
| Budgeted FY 11 | \$49,837,948.00 |
| Budgeted FY 12 | |

| | Difference (in \$) between Actual and Budgeted | Difference (in %) between Actual and Budgeted | % of General Fund (Actual) | % of General Fund (Budgeted) |
|-------|---|--|---------------------------------------|---|
| FY 95 | \$232,357.47 | 1.24% | 31.79% | 32.52% |
| FY 96 | (\$169,074.22) | -0.87% | 30.82% | 32.67% |
| FY 97 | \$86,107.29 | 0.43% | 31.32% | 32.32% |
| FY 98 | \$202,870.86 | 0.99% | 29.44% | 31.63% |
| FY 99 | \$349,702.68 | 1.66% | 29.10% | 31.32% |
| FY 00 | \$735,028.90 | 3.27% | 28.76% | 30.28% |
| FY 01 | \$288,164.59 | 1.18% | 28.90% | 31.01% |
| FY 02 | \$869,925.67 | 3.31% | 30.59% | 30.40% |
| FY 03 | \$1,507,249.61 | 5.17% | 32.99% | 31.35% |
| FY 04 | \$724,443.50 | 2.25% | 32.06% | 32.55% |
| FY 05 | \$668,508.49 | 1.89% | 33.08% | 33.55% |
| FY 06 | \$855,742.74 | 2.20% | 33.56% | 34.82% |
| FY 07 | \$1,076,203.53 | 2.52% | 34.35% | 35.57% |
| FY 08 | (\$1,036,759.19) | -2.18% | 34.04% | 35.38% |
| FY 09 | \$73,445.51 | 0.15% | 35.81% | 35.72% |
| FY 10 | (\$230,373.81) | -0.46% | 0.22% | 35.41% |
| FY 11 | | | | 35.41% |