Staff Requests the Board of Supervisors approve the Implementation Plan for $9.5M in Federal CARES CRF Funding
• Provides a number of different programs to address the COVID-19 pandemic

• One program is the **CARES Coronavirus Relief Fund (CRF)** which provides direct assistance to state, local, territorial, and tribal governments for impacts of the COVID-19 pandemic.
  • Virginia received $3.1 billion in CARES CRF funding and has shared 50% of their allotment with local jurisdictions based on population.
County’s Allocation: $9,538,621

Must Expend by December 30, 2020*

* New Guidance from U.S. Treasury on 6-30-20
CARES CRF Funds are to be:

• Shared with the Town of Scottsville (based on population)

• Used for qualifying expenses that:
  • Are incurred during the period of March 1, 2020 to December 30, 2020
  • Are expenditures incurred due to COVID-19
  • Were not accounted for in a budget most recently approved as of March 27, 2020
  • Are not to be used for ongoing services and/or base operations
County’s CARES CRF Goal:
Expend the allocation by December 30, 2020

Support the County’s COVID-19-related Response and Reconstitution Goals

Manage the funds well

Response Goals:
1) Reduce transmission to staff and public
2) Protect people who are at higher risk
3) Maintain essential services

Reconstitution Goals:
1) Protect the health and safety of staff and residents
2) Support all people and communities
3) Facilitate a safe transition to “normal” county operations and community economic recovery
Our Approach

- Compliance-oriented
- Systematic
- Nimble
- Timely
- Focused

Mindful of staff capacity limitations
## Recommended CARES CRF Funds Implementation Plan

<table>
<thead>
<tr>
<th>Category</th>
<th>Expenditure Examples</th>
<th>March to June Estimated Reimbursements</th>
<th>July to Dec Estimate Expenditures</th>
<th>Total</th>
</tr>
</thead>
</table>
| General County services/obligations   | • Town of Scottsville, for eligible expenditures - $50,000  
• Eligible COVID-19 related County expenses that satisfies criteria such as staff redeployment, supplies, and support to regional entities such as public health precautions at the Regional Jail.  
• May be used as County’s match for FEMA funding.                                                                                                         | $1.5M                                  | $2M                              | $3.5M   |
| Technology                             | • Eligible technology and community/school-related broadband expenditures.                                                                                                                                             | $150K                                  | $850K                            | $1M     |
| Human Services/Community               | • Eligible support for vulnerable populations/equity, such as homeless, and homeless prevention support, emergency financial assistance, food delivery, medical-related prevention supplies, child protection services, and other eligible expenses. | $500K                                  | $2M                              | $2.5M   |
| Economic Development                   | • Small business grants/loans to reimburse for costs of business interruptions, other eligible business-related support.                                                                                             | $200K                                  | $2.3M                            | $2.5M   |
| **Totals:**                           |                                                                辟                                                                          | **$2.4M**                              | **$7.1M**                        | **$9.5M** |

Implementation Plan will be monitored over the time period and adjusted as required.
$9.1M in other CARES program funding to date

- Albemarle County School Division - $1.2M
- Albemarle County Registrar’s Office - $81K
- Albemarle County Police Department - $39K
- Albemarle County Fire/Rescue - $105K
- Albemarle County Department of Social Services - $57K
- Regional Public Transportation (CAT - $5.4M/JAUNT $1.8M)
- Regional Emergency Rent/Mortgage Assistance (TJPDC - $450K)
What’s Ahead

- July 15 – Board of Supervisors appropriate funding for:
  - Community/Human Services and Economic Development programs

- August 5 – forward
  - Board approves further CARES CRF appropriations as required

- On-going - monitor expenditures

- Expend all CARES CRF funding by December 30 deadline
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