

Staff Requests the Board of Supervisors  
approve the Implementation Plan for  
\$9.5M in Federal CARES CRF Funding

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# Coronavirus Aid, Relief, and Economic Security Act (CARES) Act of 2020

- Provides a number of different programs to address the COVID-19 pandemic
- One program is the ***CARES Coronavirus Relief Fund (CRF)*** which provides direct assistance to state, local, territorial, and tribal governments for impacts of the COVID-19 pandemic.
  - Virginia received \$3.1 billion in CARES CRF funding and has shared 50% of their allotment with local jurisdictions based on population.

County's Allocation: \$9,538,621

Must Expend by December 30, 2020\*

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\* New Guidance from U.S. Treasury on 6-30-20

## CARES CRF Funds are to be:

- Shared with the Town of Scottsville (based on population)
- Used for qualifying expenses that:
  - Are incurred during the period of March 1, 2020 to December 30, 2020
  - Are expenditures incurred due to COVID-19
  - Were not accounted for in a budget most recently approved as of March 27, 2020
  - Are not to be used for ongoing services and/or base operations

### Response Goals:

- 1) Reduce transmission to staff and public
- 2) Protect people who are at higher risk
- 3) Maintain essential services

### Reconstitution Goals:

- 1) Protect the health and safety of staff and residents
- 2) Support all people and communities
- 3) Facilitate a safe transition to “normal” county operations and community economic recovery

*County’s CARES CRF Goal:*

*Expend the allocation by  
December 30, 2020*

*Support the County’s COVID-  
19-related Response and  
Reconstitution Goals*

*Manage the funds well*



## Our Approach

Compliance-oriented

Systematic

Nimble

Timely

Focused

Mindful of staff capacity limitations



## Recommended CARES CRF Funds Implementation Plan

Category	Expenditure Examples	March to June Estimated Reimbursements	July to Dec Estimate Expenditures	Total
General County services/obligations	<ul style="list-style-type: none"> <li>• Town of Scottsville, for eligible expenditures - \$50,000</li> <li>• Eligible COVID-19 related County expenses that satisfies criteria such as staff redeployment, supplies, and support to regional entities such as public health precautions at the Regional Jail.</li> <li>• May be used as County's match for FEMA funding.</li> </ul>	\$1.5M	\$2M	\$3.5M
Technology	<ul style="list-style-type: none"> <li>• Eligible technology and community/school-related broadband expenditures.</li> </ul>	\$150K	\$850K	\$1M
Human Services/Community	<ul style="list-style-type: none"> <li>• Eligible support for vulnerable populations/equity, such as homeless, and homeless prevention support, emergency financial assistance, food delivery, medical-related prevention supplies, child protection services, and other eligible expenses.</li> </ul>	\$500K	\$2M	\$2.5M
Economic Development	<ul style="list-style-type: none"> <li>• Small business grants/loans to reimburse for costs of business interruptions, other eligible business-related support.</li> </ul>	\$200K	\$2.3M	\$2.5M
Totals:		\$2.4M	\$7.1M	\$9.5M

Implementation Plan will be monitored over the time period and adjusted as required

# \$9.1M in other CARES program funding to date

- Albemarle County School Division - \$1.2M
- Albemarle County Registrar's Office - \$81K
- Albemarle County Police Department - \$39K
- Albemarle County Fire/Rescue - \$105K
- Albemarle County Department of Social Services - \$57K
- Regional Public Transportation (CAT - \$5.4M/JAUNT \$1.8M)
- Regional Emergency Rent/Mortgage Assistance (TJPDC - \$450K)





# What's Ahead

- July 15 – Board of Supervisors appropriate funding for:
  - Community/Human Services and Economic Development programs
- August 5 – forward
  - Board approves further CARES CRF appropriations as required
- On-going - monitor expenditures
- Expend all CARES CRF funding by December 30 deadline

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